

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

ROCHESTER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Page No. 1

ROCHESTER TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	78,177
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>78,177</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	78,757
5b. Personal Property 2008	- _____	108,064
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July 1, 2009	_____	8,888,156
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	8,888,156
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>78,177</u>
13. Debt Service Levy in this 2010	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>78,177</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROCHESTER TOWNSHIP

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010		
		MVT	RVT	Slider
General	14,033	185	6	7
Road	64,226	847	28	34
Library	3,509	46	2	2
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	81,768	1,078	36	43

County Treasurer's Motor Vehicle Estimate 1,078

County Treasurer's Recreational Vehicle Estimate 36

County Treasurer's 16/20M Vehicle Estimate 43

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01318

Recreational Vehicle Factor 0.00044

16/20M Vehicle Factor 0.00053

Slider Factor 0.00000

ROCHESTER TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	13,493	13,778	XXXXXXXXXXXXXXXXXX
Delinquent Tax	72		
Motor Vehicle Tax	412	242	185
Recreational Vehicle Tax	12	4	6
16/20 M Vehicle Tax	94	9	7
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,083	14,033	198
Resources Available:	14,083	14,033	198
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	220		
Employee Benefits			
Supplies	442	2,500	2,533
Equipment	6,076	6,400	6,400
Buildings Maintenance			
Insurance	4,165	2,000	2,000
Publication			
Cemetery	2,375	2,500	2,500
Zenda Library	205		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate		33	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,083	14,033	14,033
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	14,083	14,033	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

ROCHESTER TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	51,615	60,832	xxxxxxxxxxxxxx
Delinquent Tax	240		
Motor Vehicle Tax	1,092	923	847
Recreational Vehicle Tax	36	18	28
16/20M Vehicle Tax	293	33	34
Slider			0
Special Highway/Gasoline Tax	2,396	2,420	2,320
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,672	64,226	3,229
Resources Available:	55,672	64,226	3,229
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	17,325	16,000	16,000
Employee Benefits	2,999	3,300	3,300
Road Maintenance	217	12,989	12,989
Road Materials	5,155	9,000	9,147
Equipment	5,451	17,000	17,000
Noxious Weed	259		
Fire Contract - Zenda Cy	3,500	3,000	3,000
Fuel	5,451	1,350	1,350
Transfer to Special Machinery	13,875		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		147	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,672	64,226	64,226
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	55,672	64,226	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	Yes		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	65,110
Transfers from:	
Road Fund	13,875
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds & CD's	4,926
Other	
Resources Available:	83,911
Total Expenditures	
Unencumbered Cash Balance, Dec 31	83,911

ROCHESTER TOWNSHIP
FUND PAGE

2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Library			
Unencumbered Cash Balance January 1	0	0	124
Receipts:			
Ad Valorem Tax	3,288	3,567	xxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	71	54	46
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax	19	2	2
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,395	3,624	50
Resources Available:	3,395	3,624	174
Expenditures:			
Salaries & Wages			
Employee Benefits			
Zenda Library Appropriation	3,395	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,395	3,500	3,500
Unencumbered Cash Balance Dec 31	0	124	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	3,505	3,509	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
ROCHESTER TOWNSHIP
KINGMAN COUNTY

will meet on the 10 day of August, 2009, at 7:00 p.m., at Senior Citizens Bldg., Zenda, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Senior Citizens Bldg., Zenda, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	14,083	1.242	14,033	1.115	14,033	13,835	1.557
Road	55,672	4.929	64,226	5.105	64,226	60,997	6.885
Library	3,395	0.314	3,500	0.179	3,500	3,326	0.374
Special Machinery							
Totals	73,150	6.485	81,759	6.399	81,759	78,158	8.816
Less: Transfers	0		147		0		
Net Expenditure	73,150		81,612		81,759		
Total Tax Levied	68,629		78,177		XXXXXXXXXXXXXX		
Total Assessed Valuation	10,908,020		12,356,951		8,888,156		
Township Assessed Valuation Only					8,859,696		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Geo. Van der Linder
Township Officer